

PE Funding Evaluation Form

- Before you decide how you are going to use the funding for this 25/26 academic year you should reflect and evaluate the impact of your use of the funding in 2024/25.
- All spending of the funding must conform with the terms outlined in the Conditions of Grant document.
- The template is a working document that you can amend/update during the year.
- Based on your evaluation of last year's funding you should decide what you intend to do this academic year, how you will do it, and what impact you expect it to have.

It is important that the funding is used effectively and based on your school's needs.

- You must use the funding to make additional and sustainable improvements to the PE and sport in your school.
- You must develop and add to the PESSPA activities that your school already offers.

Summative digital reporting from June 2025 will continue to include swimming and water safety information therefore funding can be used to provide top-up lessons where necessary to ensure pupils meet national curriculum swimming requirements.



Review of last year 2024/25

What went well	How we know	What didn't go well	How we know	
Number of children participating in extracurricular sports increased.	Tracked throughout the school, 40% of children represented the school at sport or at a sporting activity. Children were chosen to maximise experience, rather than a	Increase in prices of resources places pressure on the ability for a school to resource PE properly. In particularly the cost of coaches (buses) to and from school	Costs increased this year, impacting on main school budget and using a larger percentage of sports premium, which has a knock on effect to other priorities.	
	drive to win, although there were successes as well.	swimming is extortionate and something that has to be balanced to make sure we complete our expected curriculum (Y4 swimming) and the additional swimming in Y6.		
School received the Gold Standard Sports Award for School Games.	Our commitment to attending events remains steadfast in the belief that these opportunities support the development of our children positively, particularly when looking at groups, PP, SEN, girls.			





DfE 5 Key Indicators

- 1. The engagement of all pupils in regular physical activity.
- 2. The profile of PE and sport is raised across the school as a tool for whole-school improvement.
- 3. Increased confidence, knowledge and skills of all staff in teaching PE and sport.
- 4. Broader experience of a range of sports and physical activities offered to all pupils.
- 5. Increased participation in competitive sport.

Spend Categories Explained:

CPD		Internal		External		
Traini	Training and development for staff to improve the delivery		Activities, resources, and staffing led or hosted within the		External events, providers, or competitions that enhance	
of PE	of PE and sport		school.		pupil experience.	
a)	External training courses	g)	School based extra-curricular opportunities	n)	Activities organised by School Games organiser	
b)	Upskilling staff to deliver swimming lessons	h)	Internal sports competitions	netwo	ork	
c)	Internal learning and development	i)	Top-up swimming lessons or broadening aquatic	o)	Other inter-school sports competitions	
d)	Inter-school development sessions	орро	rtunities for pupils	p)	External coaching staff	
e)	Online training / resource development	j)	Active travel			
f)	External coaches supporting confidence and	k)	Equipment and resource			
comp	etence	I)	Membership fees			
		m)	Use of educational platforms and resources			





Key Priorities	DfE Indicator Link	Actions to achieve these	Spend Category	Sub Category	Intended impact	How we will find out and know if we have intended impact
Broader experience of a range of sports and physical activities offered to all pupils	4	Employ specialist sports providers to give children access to sports they wouldn't have experienced before	External	p) External coaching staff	Exposure to a wider variety of sports and increased student engagement	Survey students on new sports experienced and track participation rates
Active travel and physical activity engagement	1	Bikeability	External	j) Active travel	Improved cycling proficiency and increased active travel to school	Monitor number of students completing Bikeability and survey travel habits
Broader experience of aquatic activities	4	Provide swimming lessons for year 6 through the use of a local leisure centre and school swimming provider	External	i) Top-up swimming lessons or broadening aquatic opportunities for pupils	Improved swimming ability and water safety awareness	Assess swimming proficiency before and after lessons
Engagement in physical activity during unstructured times	1	Refresh/purchase of equipment for OPAL play at lunchtime to facilitate activity and for after school clubs	Internal	k) Equipment and resource	Increased physical activity during lunch and after school	Observe and record usage of equipment and participation





						levels
Raise profile of PE and	2	Keep PE profile high within	Internal	h) Internal sports	Greater	Track
sport across the school		school mention in year group		competitions	awareness	newsletter
		newsletters each half term			and	mentions and
		featuring a club or sport.			celebration of	assembly
		Competition results shared in			PE and sport	presentations
		assemblies			achievements	
Engagement of less	1	Target less active children/	Internal	g) School based	Increased	Monitor
active pupils		those who would benefit		extra-curricular	participation	attendance
		from additional sporting		opportunities	of less active	and
		activities to attend targeted			pupils in	engagement
		interventions, extra-			physical	in targeted
		curricular clubs or extra-			activities	activities
		curricular fixtures				
Increased participation	5	Attend as many as possible of	External	n) Activities	Broader	Record
in competitive sport		the local area games		organised by	participation	number of
		coordinator competitions,		School Games	in competitive	competitions
		expanding the number of		organiser network	sports	attended and
		children experiencing out of				students
		school competition or sport				involved
Increased access to	1	Provide a significant number	Internal	g) School based	Improved	Track club
sports clubs		of free to attend after school		extra-curricular	access and	attendance
		sports clubs throughout the		opportunities	participation	and feedback
		year			in sports clubs	from students
Increased participation	5	Undertake fixtures relating to	External	o) Other inter-	More	Count number
in school sport fixtures		school sport, entering the		school sports	students	of fixtures and
		'experience' leagues so that		competitions	representing	student
		as many children as possible			school in	participation
		can represent the school			sports	







End of 25/26 Review: Actual impact/sustainability

Impact we have seen	Evidence to support



